

Light of Christ 2020 Volunteer Hours/Narrative Budget

LOC Council, Committees and Short-Term Task Force

- Approximately 86 persons served on Light of Christ church council and committees in 2020
- Overall time commitment reduced in 2020 due to reduced onsite committee activities provided for congregation participation. It is estimated that each committee or council member averaged 3-4 hours per month with some duties requiring more hours and some less due to reduced programs.
 - 2020 estimated hours for committee/council = **3,612 hours**
- Short Term New Day Groups and Short-term 2020 Task Force groups included approximately 16 persons with each person again averaging 3-4 per month. The service of two groups was applicable for only 4 – 5 months of 2020.
 - 2020 estimated total task force hours = **364 hours**

LOC Worship Service Shared Leadership

- Approximately 30 onsite (indoor & outdoor, 1st communion/confirmation) services in 2020 with 4 to 12 volunteer assistants.
 - 2020 estimated onsite worship assistant service hours 300 plus online family participation in approximately 25 services additional 12 hours = **312 hours**

LOC Worship Special Music

- Volunteer music (individual; praise team; choir, etc.) provided 2 - 3 Sundays per month in-person or via video recording with estimated practice & performance time of 2 hours per occurrence
 - 2020 total estimated special music volunteer hours/20 Sundays (58 hours) plus limited choir/praise team Sunday and holiday group practice and performance (120 hours) = **178 hours**

LOC Children and Youth Ministries

- Sunday School onsite 1st quarter – 12 Sundays/28 volunteers – approximate hours per volunteer per week 1.5 hours
 - 2020 estimated Sunday School instructor/supply assistance volunteer hours = **504 hours**
- Annual confirmation guides and youth events onsite and virtual (preparation and meeting time) – 2020 estimated hours no change from last year = **1,006 hours**
 - Total Children Youth and Family Ministry volunteer time = **1,510 hours**

LOC Special Projects/Office Assistance (e.g. decorating, banner making, quilters, Sunday coffee fellowship, funeral assistance, offering counters, bulletin inserts, etc.)

- Much of this was limited to the 1st quarter of 2020 with estimated 20 persons per month with an average of 5 hours per person.
 - 2020 estimated total for special projects/office assistance = **300 hours**

LOC COVID Related Congregation & Community Outreach (e.g. produce/food distribution, congregation phone calls/handwritten communications, Sanctuary prayer & meditation, etc.)

- Participation primarily over 8 months of 2020 with an estimated 50 Light of Christ members participating in a variety of different outreach opportunities. Majority of volunteers dedicated an estimated 2 hours per month to one or more services.
 - 2020 estimated total for COVID related outreach = **640 hours**

LOC Community (e.g. Love INC, Food Shelf, Birthday Ministry, etc.)

- Approximate 10 volunteers per month @ 2 hours each for approximately 6 months (timeframe limited with COVID restrictions)
 - 2020 estimated total for LOC Community involvement = **120 hours**

Total Approximate Light of Christ 2020 Volunteer Hours = 7,036. Equivalent to 3.9 Full Time Staff.